

COUNTY ARTERIAL PRESERVATION PROGRAM

2017 CAPP ALLOCATION FACTORS

ESTIMATED 2017 REVENUES

June 2016 WSDOT Revenue Forecast

		C A P A F U N D S *			=	\$17,129,345	+	MVA FUNDS	=	Grand Total
		\$15,219,095	+	\$1,500,000	+	\$410,250		\$5,000,000		\$22,129,345
COUNTY	2017 Allocation Percent	Original CAPA FUNDS	Trans. Partnership Account	Additional CAPP Capital	CAPA TOTAL		Motor Vehicle Account		TOTAL For 2017	
Adams	4.224	\$642,832	\$63,358	\$17,328	\$723,519		\$211,193		\$934,711	
Asotin	0.786	\$119,660	\$11,794	\$3,226	\$134,679		\$39,312		\$173,992	
Benton	2.299	\$349,954	\$34,492	\$9,433	\$393,879		\$114,972		\$508,852	
Chelan	1.854	\$282,143	\$27,808	\$7,606	\$317,557		\$92,694		\$410,251	
Clallam	1.044	\$158,887	\$15,660	\$4,283	\$178,829		\$52,200		\$231,029	
Clark	3.524	\$536,342	\$52,862	\$14,458	\$603,662		\$176,207		\$779,869	
Columbia	1.094	\$166,505	\$16,411	\$4,488	\$187,404		\$54,703		\$242,106	
Cowlitz	1.712	\$260,613	\$25,686	\$7,025	\$293,325		\$85,620		\$378,945	
Douglas	2.319	\$352,891	\$34,781	\$9,513	\$397,185		\$115,937		\$513,121	
Ferry	1.376	\$209,369	\$20,635	\$5,644	\$235,648		\$68,785		\$304,433	
Franklin	2.651	\$403,392	\$39,758	\$10,874	\$454,025		\$132,528		\$586,553	
Garfield	0.956	\$145,506	\$14,341	\$3,922	\$163,769		\$47,804		\$211,573	
Grant	6.451	\$981,788	\$96,765	\$26,465	\$1,105,019		\$322,551		\$1,427,570	
Grays Harbor	2.009	\$305,697	\$30,130	\$8,240	\$344,067		\$100,432		\$444,498	
Island	1.666	\$253,513	\$24,986	\$6,834	\$285,333		\$83,288		\$368,621	
Jefferson	1.011	\$153,835	\$15,162	\$4,147	\$173,144		\$50,540		\$223,684	
King	3.636	\$553,369	\$54,540	\$14,917	\$622,826		\$181,801		\$804,627	
Kitsap	2.407	\$366,349	\$36,108	\$9,875	\$412,332		\$120,358		\$532,691	
Kittitas	2.359	\$359,037	\$35,387	\$9,678	\$404,102		\$117,956		\$522,058	
Klickitat	2.829	\$430,503	\$42,431	\$11,605	\$484,539		\$141,435		\$625,974	
Lewis	2.221	\$338,042	\$33,318	\$9,112	\$380,472		\$111,058		\$491,530	
Lincoln	2.977	\$453,016	\$44,649	\$12,212	\$509,877		\$148,832		\$658,709	
Mason	2.067	\$314,654	\$31,012	\$8,482	\$354,148		\$103,375		\$457,523	
Okanogan	3.238	\$492,798	\$48,570	\$13,284	\$554,652		\$161,901		\$716,554	
Pacific	0.930	\$141,531	\$13,949	\$3,815	\$159,295		\$46,498		\$205,793	
Pend Oreille	1.296	\$197,213	\$19,437	\$5,316	\$221,966		\$64,791		\$286,758	
Pierce	5.484	\$834,555	\$82,254	\$22,496	\$939,305		\$274,180		\$1,213,486	
San Juan	0.672	\$102,206	\$10,073	\$2,755	\$115,035		\$33,578		\$148,613	
Skagit	2.757	\$419,651	\$41,361	\$11,312	\$472,324		\$137,870		\$610,193	
Skamania	0.702	\$106,777	\$10,524	\$2,878	\$120,180		\$35,080		\$155,260	
Snohomish	3.916	\$596,031	\$58,745	\$16,067	\$670,843		\$195,817		\$866,660	
Spokane	5.722	\$870,779	\$85,824	\$23,473	\$980,077		\$286,081		\$1,266,158	
Stevens	3.624	\$551,546	\$54,361	\$14,868	\$620,774		\$181,202		\$801,977	
Thurston	2.669	\$406,166	\$40,032	\$10,949	\$457,147		\$133,440		\$590,587	
Wahkiakum	0.606	\$92,208	\$9,088	\$2,486	\$103,782		\$30,294		\$134,075	
Walla Walla	3.210	\$488,518	\$48,149	\$13,169	\$549,835		\$160,495		\$710,330	
Whatcom	2.783	\$423,533	\$41,744	\$11,417	\$476,693		\$139,145		\$615,838	
Whitman	3.237	\$492,592	\$48,550	\$13,278	\$554,420		\$161,834		\$716,254	
Yakima	5.684	\$865,092	\$85,264	\$23,320	\$973,676		\$284,213		\$1,257,889	
TOTAL	100.000	\$15,219,095	\$1,500,000	\$410,250	\$17,129,345		\$4,715,787		\$22,129,345	

* The \$410,250 reflects the first half 2017 calendar year revenue. Second half calendar year 2017 revenue is dependent on Legislative action.