

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 21

April 2017 – August 2017

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JAY P. WEBER RETIRES AS CRAB EXECUTIVE DIRECTOR

Family, friends, CRABoard members and staff past and present gathered in Wenatchee on Thursday evening, August 10, 2017, to celebrate with Jay Weber as he announced his retirement effective August 31, 2017. Many of the audience members took advantage of an open microphone opportunity to wish Jay well and to thank him for his 40+ years of public service to the State of Washington and Douglas County.



Jay was born in Wenatchee in January of 1951 and raised in the Methow Valley and Grand Coulee, where he graduated from high school in 1969. He went on to study a number of subjects at the University of Washington, before graduating with a BA in English in 1974. After college, Jay returned to manage the Weber Brothers Ranch in Mansfield, as he continues to do today.

Jay was elected as Douglas County Commissioner in 1986 and served three terms in that position, until 1997. During his tenure as Commissioner, Jay served as President of the Eastern District of the Washington State Association of Counties (WSAC), then moved through the chairs to become President of the WSAC in 1994-1995. He served on the County Road Administration Board (CRAB) for nine years and guided the Board as chairman from 1989 to 1997. In 1998, Jay was hired as the Executive Director for CRAB and has served with distinction, being awarded the Washington State Association of County Engineers President's Award in 2004 and 2017. Jay drives many miles each week, many of them on the county road system, and he has testified many times before House and Senate Transportation committees concerning the needs of the county road system across the state. He helped formulate the County Arterial Preservation Program and worked tirelessly for the maintenance needs of the county road system. To say that Jay will be missed is a gross understatement of the obvious. He has coached and mentored many of the staff here and his contributions to each of us here at CRAB are immeasurable. Thank you, Jay, for your leadership and dedication to your staff.

CRABOARD ANNOUNCES JOHN KOSTER AS NEW CRAB EXECUTIVE DIRECTOR

The CRABoard is pleased to announce that Mr. John Koster has accepted the position of CRAB Executive Director and will start at CRAB on September 1, 2017. They are excited to welcome John and look forward to working with him.

AUGUST 2017 CRABOARD MEETING

CRABoard Re-Appointments

The CRABoard announces that Spokane County Commissioner Al French, Island County Commissioner Helen Price Johnson and Columbia County Engineer Drew Woods, P.E., were reappointed to serve additional terms, which will expire June 30, 2020.

CRABoard Chair Elections

The CRABoard Elected Pierce County Engineer Brian Stacy, P.E., as Chairman, Lincoln County Commissioner Rob Coffman as Vice-Chair and Columbia County Engineer Drew Woods, P.E., as Second Vice-Chair. Congratulations on your appointments.

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is October 26-27, 2017 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Annual Certifications

The Board approved Resolution 2017-004 – Certifying the 2017 Master Roadlog and Resolution 2017-005 - Regarding Roadway Categories and Unit Costs for the 2017 and 2018 County Fuel Tax Distributions. Staff Contact: Mike Clark, Mike@crab.wa.gov, (360) 350-6084

County Engineer/PWD Changes

Staff reported the following changes since April 2017:

Stevens County

Stevens County appointed Wayne Cornwall, PE as County Engineer effective June 6, 2017.

Snohomish County

Snohomish County appointed Doug McCormick, PE as County Engineer.

Mason County

Upon the resignation of Melissa McFadden, P.E., Mason County announced the appointment of Jerry Hauth, PE as acting County Engineer for a period not to exceed six months. Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

Summary of State Auditor's Reports Findings

Staff reported that thirteen county audit reports representing ten counties had been reviewed since the April 2017 Board meeting. One audit contained one finding issued and did not involve County Road Funds in any form. *Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080*

RAP Project Actions by CRAB Staff since April 2017:

Board Actions:

The CRABoard approved Resolution 2017-006 - Apportion RATA Funds to Regions and Resolution 2017-007 to Approve 2017-2019 RAP Projects and Allocate 90% of Estimated 2017-2019 RATA Revenue. *Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081*

Project Actions:

Columbia County – Withdrawal of Prospectus from Project Array, per WAC 136-167-020: The county, in its May 4, 2017 letter, withdrew Kellogg Hollow Road – Starbuck Bridge, from funding consideration in the 2017 – 2019 biennium. The withdrawal was offered so that the county's next ranked bridge project, Vernon Smith Bridge, could gain full funding on the array. The county noted that while both projects are a high priority for the county, the Vernon Smith Bridge was farther along in design, such that construction could start in late 2018. The Starbuck Bridge, on the other hand, was likely a year behind the Vernon Smith Bridge and could be submitted in a later biennium to meet its' schedule. Upon receipt of the letter, the project prospectus was withdrawn from funding consideration by CRAB staff. This allowed Vernon Smith Bridge to become fully funded.

Spokane County – Splitting a funded project into segments, per WAC 136-170-060: The county requested in its July 24, 2017 letter, that their RAP funded Bigelow Gulch Road 4 project (RAP # 3207-01) be split into two segments, milepost 3.70 to 6.39 and milepost 6.39 to 6.75. The project includes a partial interchange at its eastern end where it connects with Forker Road. The county finds that construction the interchange first, outside of the exiting road alignment will allow less interruption to traffic flow, allow them to start construction on the overall project this year, and support continued design effort on the roadway portion of the project, which the county plans to construct in 2019. CRABstaff reviewed the request and the director submitted his approval letter with amended contract as attachments on August 1, 2017

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081

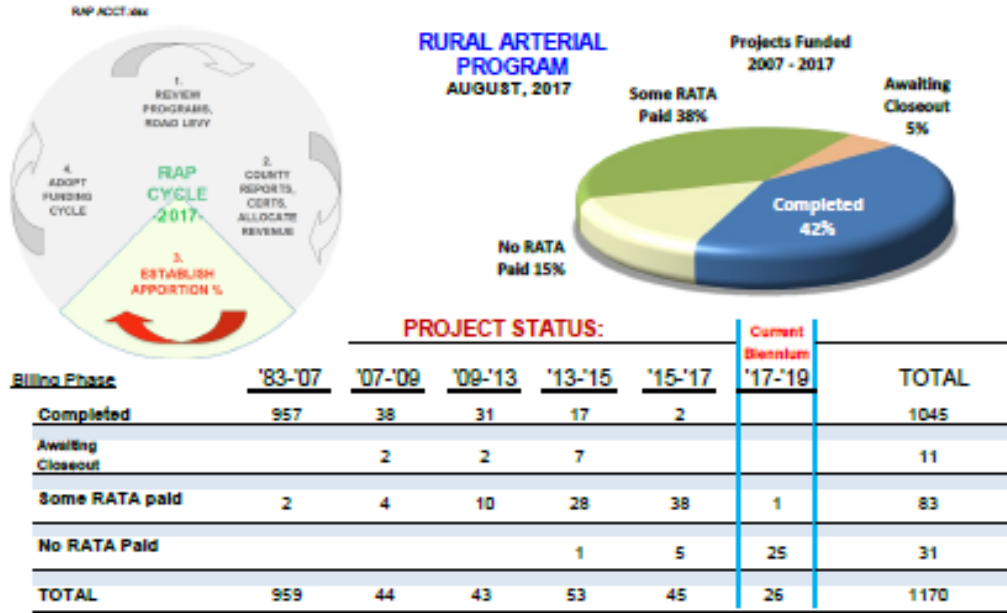
TRAINING

CRAB Training Schedule August 2017 – November 2017

Date	Subject	Location
September 1	Rigid Pavement PSC	Whitman County
September 27-28	Mobility	CRAB Offices
October 9-10	Mobility	Ritzville
October 17-19	NWPM Conf.	Vancouver
November 7-9	Road Design Conf.	Chelan County
December 5-7	County Engineer	CRAB Offices

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090
 & Mike Clark, Mike@crab.wa.gov (360) 350-6084 (Mobility)
 Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD Civil3D/UAV)
 Jeff Mosen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



FUND STATUS:

Anticipated Revenue to end of '17 - '18 Biennium:	
Fuel tax receipts and Interest through June, 2017	562,159,348
Estimated fuel tax receipts, Interest and CW Transfers July 2017 thru June 2019	44,735,100
Total estimated revenue	606,894,448
RAP Expenditures to date:	
To Completed Projects	497,407,729
To Projects in Design or Under Construction	33,366,706
Administration	10,864,327
Total RATA spent	641,638,763
RAP Obligations:	
RATA Balance on Active Projects	122,908,392
RATA \$ yet to allocate to Partially funded projects -	10,790,266
Requests for reimbursement - pending	119,192
Estimated remaining administration through 2017- 2019 biennium	996,000
Total RATA obligated	134,813,850

QTR 2 - 2017 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
April	\$17,046,560.86	\$1,526,616.72	\$11,517.74	(563,807.16)	24	(41,431.47)	\$17,966,446.49
May	\$17,966,446.49	\$1,680,502.40	\$12,527.92	(800,012.44)	26	(41,587.60)	\$19,148,886.86
June (Est.)	\$19,148,886.86	\$1,750,058.16	\$13,088.52	(200,000.00)	30	(41,000.00)	\$20,670,991.54
TOTALS:		\$4,956,177.37	\$37,112.18	(1,253,819.60)	80	(124,029.07)	

8/30/2017

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081