

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 19

April 2016 – July 2016

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JULY 2016 CRABOARD MEETING

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is October 27-28, 2016 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

County Engineer/PWD Changes

Staff reported the following changes in status of County Engineers and Public Works Directors since April 2016.

- San Juan County announced that County Engineer Rachel Dietzman, PE, will retire and they have appointed Colin Huntmer, PE, as County Engineer, effective June 3, 2016.
- Grays Harbor County announced that County Engineer Russ Esses, PE, will retire and they have appointed Joseph Seet, PE, as PWD/County Engineer, effective June 6, 2016.
- Kittitas County announced that they have appointed Gregory Lucas Huck, PE, as County Engineer, effective June 6, 2016.
- Franklin County announced that Acting County Engineer Craig Erdman, PE, has been appointed as County Engineer, effective June 15, 2016.
- Lewis County announced that Public Works Director/County Engineer Tim Elsea, PE, will resign effective July 31, 2016, and they have appointed Erik Martin, PE, as PWD/County Engineer, effective July 25, 2016.

Summary of State Auditor's Reports Findings

Staff reported that twelve county audit reports representing seven counties had been reviewed since the April 2016 Board meeting. Three audits contained a total of two new findings issued and none involved County Road Funds in some form.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

RAP Project Actions by CRAB Staff Since April 2016:

Grant County requested scope reduction of their Adams Road project, exempting out a short bridge and approaches section that had been completed in 2004. The county also requested the project be constructed in three segments. After review by CRAB staff, it was found that this effected no change to the overall score. The request was approved in writing and an amendment to the CRAB/County contract was signed by the county and CRAB.

Grant County also requested their Adams Road project be combined with a non-RATA funded local access project at the end (replacement of bridges numbers 330 and 334). The county confirmed in their letter that the non-RATA funded segment would be separated from the RATA funded segment in the bid documents and contract plans. The CRAB/County contract was therefore amended, adding a description of the extra work with the condition that the county clearly separate the funding of the two segments in bid documents and contract plans.

Columbia County requested a reduction in the proposed width of the Whiskey Creek Road Bridge from 38 feet to 34 feet. In evaluating the request, CRAB staff found the 34-foot width still exceeds standard design width of 24 feet. The proposed change does not affect the project's ranking in the SE Region priority array and better matches adjacent roadway widening that will be done in the future. Staff therefore approved the change in scope from 38 feet to 34 feet wide. A CRAB/county contract amendment is in process.

CRABoard Project Actions:

Okanogan County: requested their two federally and RAP funded bridges, Joe Moses Road Bridge and Park City Loop Bridge, be combined into one CRAB/County contract.

Following questions and discussion, Commissioner Schulte moved and Commissioner Coffman seconded to approve Okanogan County's request that their two federally and RAP funded bridges, Joe Moses Road Bridge and Park City Loop Bridge, be combined into one CRAB/County contract.

Don Zimmer to Retire September 30, 2016

County Road Administration Board will lose the services of Don Zimmer when he retires September 30, 2016. Michael Clark, formerly of Thurston County, came to the staff on April 18, 2016 and will assume the primary duties of reviewing annual county Mobility updates, calculating Motor Vehicle Fuel Tax factors, providing assistance with Pavement Management and the Regional Road Maintenance Forum, and providing an on-going resource to County Engineers and their staff members.

Don has served CRAB since March of 2004 as the Road System Inventory Manager and has been involved in a great number of projects and information gathering efforts that have proven to be of great value to the counties of Washington State.

Don grew up in the Lakewood area and attended Clover Park High School, where he graduated in 1971. Don then began his 45-year civil engineering career with the U.S. Air Force at March Air Force Base in Riverside California, serving as a cartographic specialist and attaining the rank of sergeant upon his honorable discharge in 1975. Don then went to work for the National Oceanic and Atmospheric Administration aboard ship as a cartographic specialist. In 1978, Don began his county career at Thurston County, serving in ever increasing responsible positions from rear chain man

of the survey crew to Assistant Design Engineer. In 2004, Don came to CRAB as the Road System Inventory Manager, serving with distinction for the final twelve and a half years of his career.

Don's professional affiliations include membership in the North West Pavement Management Association (NWPMA) and the American Recycling and Reclaiming Association (ARRA). He is also a devoted golfer, and a member of the Indian Summer Men's Club.

Don will now be able to spend more time with family, particularly his wife of nearly 38 years, Casey Zimmer, who is a program manager with Health Care Authority, and their children, both of whom are following in Dad's footsteps. Son Jason Zimmer works for WSDOT in the Materials Laboratory in Tumwater, and daughter Megan Zimmer is a civil engineering and traffic control technician with Tom Doolittle Construction. Don and Casey plan to travel around the U.S. and play golf in all fifty states over the next few years. Don also plans to work as a volunteer at the Veterans Administration in American Lake. Please give Don a call and wish him well!

Don: Here's to you and your family: Retirement marks the culmination of a career spent in public service and as you retire, remember that you have left behind a legacy of encouragement, achievement and work ethic that will always be part of your coworkers and colleagues around the state. You have a wealth of information and experience that can never be replaced. So, if we need you, can we put you on "speed dial?" We wish you a bright future with the time to do the things you have always wanted to do. Congratulations on your retirement... You will be deeply missed!



2016 ROAD DESIGN CONFERENCE

Join us in Chelan at Campbell's Resort on October 31 – November 3, 2016 for the 26th Annual Road Design Conference. Go to www.crab.wa.gov for full details! This year's participant registration fee will be \$195.00 and will include the following:

Monday October 31, 2016

Golf Tournament – time and place to be announced
GeoCache – time to be announced

Tuesday November 1, 2016

8:00 AM – 9:00 AM	Registration (full breakfast provided)
9:00 AM – 5:00 PM	Autodesk Technology Training
12:00 PM – 1:00 PM	Lunch Provided
5:00 PM – 7:00 PM	Hospitality Suite
Dinner on your own	

Wednesday, November 2, 2016

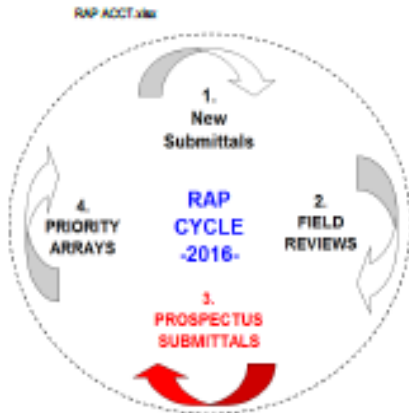
8:00 AM – 9:00 AM	Full Breakfast Provided
9:00 AM – 12:00 PM	General Session
12:00 PM – 1:00 PM	Lunch Buffet Provided
1:00 PM – 5:00 PM	Breakout – Presentation 1
1:00 PM – 5:00 PM	Breakout – Presentation 2
3:00 PM – 3:15 PM	Break
5:30 PM – 7:00 PM	Hospitality Suite
Dinner on your own	

Thursday, November 3, 2016

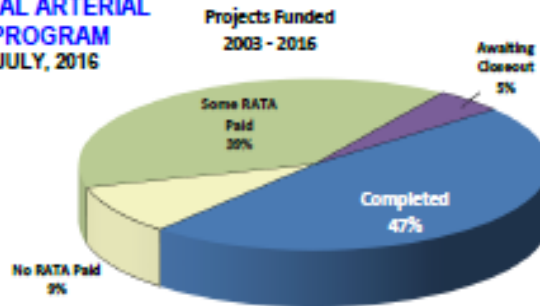
8:00 AM – 9:00 AM	Full Breakfast Provided
9:00 AM – 11:00 AM	General Session
11:00 AM – 12:00 PM	Lunch & WRAP-UP

- This year's conference will provide an opportunity for vendors to display their latest software and mingle with conference participants. We will also be holding our annual project poster contest.

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM JULY, 2016



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	(Two Biennia)		Current	TOTAL
					'09-'13	'13-'15	'15-'17	
Completed	886	43	26	38	24	12	1	1030
Awaiting Closeout		1		2	4	3		10
Some RATA paid	1		2	4	13	36	27	83
No RATA Paid						1	19	20
TOTAL	887	44	28	44	41	52	47	1143

FUND STATUS:

Anticipated Revenue to end of '15 - '17 Biennium:		
Fuel tax receipts and Interest through June, 2015		522,051,074
Estimated fuel tax receipts, Interest and MVA Transfers July 2015 thru June 2017		39,777,900
	Total estimated revenue	561,828,974
RAP Expenditures to date:		
To Completed Projects		480,541,168
To Projects In Design or Under Construction		31,788,931
Administration		10,329,303
	Total RATA spent	522,659,402
RAP Obligations:		
RATA Balance on Active Projects		104,560,268
RATA \$ yet to allocate to Partially funded projects -		26,110,389
Requests for reimbursement - pending		34,669
Estimated remaining administration through 2015- 2017 biennium		520,000
	Total RATA obligated	131,225,326

QTR 2 - 2016 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Receipts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
April	\$18,428,814.15	\$1,585,350.28	\$11,905.37	(480,564.31)	21	(40,885.84)	\$19,493,828.85
May	\$19,493,828.85	\$1,865,282.10	\$14,019.87	(1,847,433.26)	27	(40,145.11)	\$19,285,532.25
June	\$19,285,532.25	\$1,708,418.02	\$19,519.33	(834,778.91)	33	(40,199.12)	\$20,138,480.57
TOTALS:		\$4,959,037.40	\$45,444.37	(3,171,776.48)	81	(121,029.87)	

7/8/2016

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081