

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 6

January 2013 – April 2013

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CHAIRMAN DEAN BURTON ANNOUNCES HIS RETIREMENT



An historic milestone was reached during the April 18-19, 2013 meeting of the CRABoard when the board and staff paused to bid a fond farewell to our senior board member and Chairman, Garfield County Commissioner Dean Burton.

Commissioner Burton has the distinction of achieving the longest service record of any board member over the nearly fifty years of CRAB's history. Dean first came to the board in July of 2001; he assumed the duties of Vice Chairman in 2005; and in 2006 Dean was unanimously elected Chairman of the Board, a position he has held ever since.

Commissioner Burton's tenure saw the release of CRAB's showcase software program, Mobility. Following that was the rollout of our Maintenance Management Program. While both of those were in progress, he oversaw the complete revamping of CRAB's By-Laws. These efforts took place during unsettled and sometimes even turbulent times in transportation, but Dean's encouragement, support and guidance were constants in a time of great

change and uncertainty. Over this period, during which there were always competing demands for his time, Dean never missed a meeting of the CRABoard.

We know this time commitment would not have been possible without the cooperation of the commissioners of Garfield County, for which we thank them. Further, it should also be remembered that Dean has had the strong support of his wife, Nettie, who often accompanied him as he travelled to meeting after meeting. She graced us with her presence at so many CRABoard dinners that it is hard for the board and staff to think of Dean without also thinking of her.

This agency and all the counties it serves owe Commissioner Burton a debt of service and faithfulness which have resulted in a better and a safer county road system throughout the state. While the board says good-bye to Dean, we are mindful that he leaves us with the remarkable legacy of his example. That will remain, and continue to be a part of all we do.



APRIL 2013 CRABOARD MEETING

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is August 1-2, 2013 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that nine county audit report representing seven counties had been reviewed since the January 2013 Board meeting. Four audits contained a total of four findings issued and none involved County Road Funds in some form. Staff Contact: Walt Olsen,

Walt@crab.wa.gov, (360) 350-6080

County Engineer Changes

Staff reported that no vacancies or changes in County Engineers had occurred since the January 2013 CRABoard meeting.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

Proposed Public Hearing for August 1-2, 2013 CRABoard Meeting

The CRABoard will be adopting changes to the following WAC's at a Public Hearing scheduled for 2:00 PM on August 1, 2013 here in Olympia:

- WAC 136-15-045 RAP projects in the six-year program: *Housekeeping- clarify definition of program items*
- WAC 136-100-020 Adoption of rules: *Housekeeping*
- WAC 136-130-050 Supplemental rules in northeast region (NER): *Housekeeping*
- WAC 136-161-060 RAP program cycle – Total project rating and priority array: *Housekeeping – make project eligibility and six year program due date consistent.*
- WAC 136-170-030 Terms of CRAB/county contract: *Housekeeping – remove obsolete section*
- WAC 136-180-040 Payment of vouchers: *Housekeeping – match current EFT methods payment.*
- WAC 136-300-010 Purpose and authority: *Housekeeping –cites the correct RCW*

The official filing information with full mark-up can be found at CRAB's website:

http://www.crab.wa.gov/Administration/Accountability/rules_WACS.cfm

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Review of RAP Regional Meetings

Four regions reviewed additional project types. SE and SW plan to submit short span bridges as a fundable type in the next call for projects. The PS region plans to meet in May.

Staff Contact: Randy Hart, randy@crab.wa.gov, (360) 350-6081

RAP Project Requests

The CRABoard denied Kittitas County's request for a scope reduction on RATA funded Westside Road. The county must construct curves to the proposed design speeds listed in the prospectus.

Staff Contact: Randy Hart, randy@crab.wa.gov, (360) 350-6081

New RAP Project Funding

Per Resolution 2013-003, The CRABoard approved \$41,605,200 in funding for new and partially funded projects. (Complete project listing is available on CRAB's website)

Staff Contact: Randy Hart, randy@crab.wa.gov, (360) 350-6081

TRAINING

CRAB Training February - April 2013

Date	Subject	Location	Participants	Counties Represented
February 26-28	AutoCAD Civil 3D	CRAB Offices	7	3
March 20-21	Mobility	CRAB Offices	6	5
April 2	CRAB Technology Exchange	Wenatchee	30	12
April 16-17	Mobility	Colville	7	3
April 16-18	AutoCAD Civil 3-D	CRAB Offices	7	5

Future Training Schedule:

Date	Subject	Location	Registration Deadline
June 4-5	AutoCAD Civil 3-D	Wenatchee	May 28
June 6-7	AutoCAD Civil 3-D	CRAB Offices	May 28

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)

Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)

Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

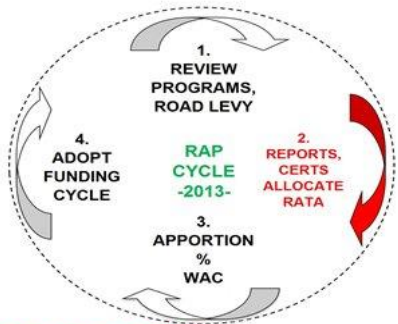
CRAB TECHNOLOGY DAYS - WENATCHEE



April 1-2 in Wenatchee the CRAB Information Technology team held the Eastside version of its CRAB Technology Days. An event designed to highlight, for County personnel, all things IT that CRAB provides and supports. There was great interest and attendance with an abundance of interaction. County staff learned as much from each other as they did from CRAB staff. CRAB staff was able to gain critical knowledge of what we can do further to assist our counties in the future.

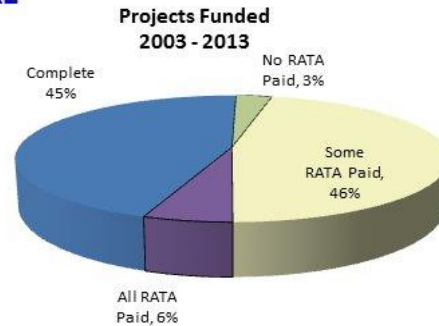


RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM

APRIL, 2013



PROJECT STATUS:

Project Status:	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	38	23	25	8			980
All RATA Paid (Completion is pending)		3	2	2	2			9
Some RATA paid	1	4	3	20	33	2		63
							Emergency Projects	
No RATA Paid					4			4
TOTAL	887	45	28	47	47	2		1056

FUND STATUS

Anticipated Revenue to end of '11 - '13 Biennium:

Fuel tax receipts and interest to June, 2011	448,319,543
Estimated fuel tax receipts and interest July 2011 thru June 2013	36,541,400
Total estimated revenue	484,860,943

RAP Expenditures to date:

To Completed Projects	410,729,595
To Projects in Design or Under Construction	40,995,795
Administration	9,115,390
Total RATA spent	460,840,780

RAP Obligations:

RATA Balance on Current Active Projects	78,542,705
Additional yet to allocate to Current Active Projects	19,045,277
Estimated remaining administration through 2011 - 2013 biennium	282,250
Total RATA obligated	97,870,232

QTR 4 - 2012 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
January	\$ 20,843,913.90	\$ 1,434,437.05	\$ 3,635.59	\$ 2,543,667.77	23	\$37,592.03	\$ 19,700,726.74
February	\$ 19,700,726.74	\$ 1,435,735.07	\$ 5,572.02	\$ 3,670,891.50	25	\$33,920.58	\$ 17,437,221.75
March	\$ 17,437,221.75	\$ 1,434,288.35	\$ 5,380.88	\$ 270,401.76	6	\$45,636.64	\$ 18,560,852.58
TOTALS:		\$4,304,460.47	\$14,588.5	\$6,484,961.03	54	\$117,149.25	

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081